

Federal Grants

CITY OF ALLENTOWN
FUND SUMMARY - GRANT FUND (005)
RECOMPETE PHASE 2 5-YEAR BUDGET PROGRAM SUMMARY

	<u>5-Year Budget</u>	<u>2024 Actuals</u>	<u>2025 Opening Balance</u>	<u>2025 Budget</u>	<u>2025 Revised Budget</u>	<u>2025 Projected</u>	<u>2026 Starting Balance</u>	<u>2026 Proposed</u>
Revenues:								
005-00-0000-0000-46212 FEDERAL GRANTS	20,000,000	0	20,000,000	3,973,059	3,973,059	715,762	19,284,238	6,672,191
Total Revenues	20,000,000	0	20,000,000	3,973,059	3,973,059	715,762	19,284,238	6,672,191
BUREAU 0902 PLANNING & ZONING								
Expenditures:								
50002 PERMANENT WAGES	950,376	0	950,376	171,994	171,994	115,597	834,779	171,210
50008 LONGEVITY	448	0	448	84	84	85	363	100
50012 FICA	72,738	0	72,738	13,164	13,164	11,455	61,283	13,392
50014 PENSION	125,476	0	125,476	23,634	23,634	23,634	101,842	24,660
50015 INSURANCE- OPT OUT	9,360	0	9,360	1,872	1,872	3,293	6,067	3,750
50016 INSURANCE - EMPLOYEE GRP	348,612	0	348,612	63,090	63,090	63,090	285,522	64,645
Total Personnel	1,507,010	0	1,507,010	273,839	273,839	217,154	1,289,856	277,756
50022 TELEPHONE	2,997	0	2,997	2,997	2,997	0	2,997	0
50034 TRAINING & PROF. DEVELOP	50,500	0	50,500	10,100	10,100	618	49,882	3,250
50046 OTHER CONTRACT SERVICES	17,834,077	0	17,834,077	3,566,815	3,566,815	117,016	17,717,061	6,275,000
Total Services & Charges	17,887,574	0	17,887,574	3,579,912	3,579,912	117,634	17,769,940	6,278,250
50068 OPERATING MATERIALS & SUPP	2,000	0	2,000	2,000	2,000	0	2,000	0
Total Materials & Supplies	2,000	0	2,000	2,000	2,000	0	2,000	0
50072 EQUIPMENT	4,500	0	4,500	4,500	4,500	0	4,500	0
Total Capital Outlay	4,500	0	4,500	4,500	4,500	0	4,500	0
Subtotal 0902 Expenditures	19,401,084	0	19,401,084	3,860,251	3,860,251	334,788	19,066,296	6,556,006
BUREAU 0908 HEALTH								
Expenditures:								
50002 PERMANENT WAGES	366,261	0	366,261	68,987	68,987	61,027	305,235	71,058
50012 FICA	28,019	0	28,019	5,278	5,278	4,607	23,412	5,436
50014 PENSION	55,767	0	55,767	10,504	10,504	10,504	45,263	10,960
50016 INSURANCE - EMPLOYEE GRP	148,868	0	148,868	28,040	28,040	28,040	120,828	28,731
Total Personnel	598,916	0	598,916	112,809	112,809	104,178	494,738	116,185
Subtotal 0908 Expenditures	598,916	0	598,916	112,809	112,809	104,178	494,738	116,185
Total Expenditures	20,000,000	0	20,000,000	3,973,059	3,973,059	438,966	19,561,034	6,672,191

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 005 GRANT FUND
DEPT 09 COMMUNITY DEVELOPMENT
BUREAU 0902 PLANNING AND ZONING
PROGRAM 0089 RECOMPETE PHASE 2

EDEN 005-09-5902-0082
EDEN RECOMPETE PHASE 2

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
18N	Deputy Director Comm Development**	-	-	-	-	-	-	0.05	5,643	0.05	5,940
17N	Planning Director**	-	-	-	-	-	-	0.1	10,642	0.1	11,205
15N	Business Development Manager**	-	-	-	-	-	-	0.1	8,942	0.1	9,433
13N	Senior Planner*	-	-	-	-	1.0	75,344	-	-	-	-
13N	Senior Planner**	-	-	-	-	-	-	1.0	77,504	1.0	81,608
10N	Planner*	-	-	-	-	1.0	66,063	-	-	-	-
10N	Planner**	-	-	-	-	-	-	0.5	33,032	0.5	34,450
06N	Assistant Planner*	-	-	-	-	1.0	55,485	-	-	-	-
06N	Assistant Planner**	-	-	-	-	-	-	0.5	27,743	0.5	28,574
Total Positions		-	-	-	-	3.0	196,892	2.25	163,504	2.25	171,210

**Created by ordinance #16060*

***Amended per ordinance #16147*

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 005 GRANT FUND
DEPT 09 COMMUNITY DEVELOPMENT
BUREAU 0908 HEALTH
PROGRAM 0089 RECOMPETE PHASE 2
EDEN 005-09-5908-0082
EDEN RECOMPETE PHASE 2

11N Violence Prevention Coordinator*
Total Positions

<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
Actual				Final Budget		Actual & Estimated		Proposed Budget	
Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
-	-	-	-	1.0	68,987	1.0	68,987	1.0	71,058
-	-	-	-	1.0	68,987	1.0	68,987	1.0	71,058

**Created by ordinance #16060*

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
Personnel Detail		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Community Dev Director	0.1	0.1	0.1	0.1	0.1	14,130	0.1	14,130	0.1	15,088
15N	Grants Manager	-	-	-	0.9	0.9	78,825	0.9	78,825	0.9	79,094
14N	HUD Grants Manager	1.0	1.0	1.0	-	-	-	-	-	-	-
13N	Senior Grants Accountant	-	-	-	0.9	0.9	82,130	0.9	82,130	0.9	86,299
13N	HUD Grants Accountant	1.0	1.0	-	-	-	-	-	-	-	-
11N	Grants Compliance Administrator	-	-	-	5.2	5.2	377,222	5.2	377,222	5.2	382,690
11N	HUD Grants Monitor	1.0	1.0	1.0	-	-	-	-	-	-	-
11N	HUD Grants CDBG Admin.	1.0	1.0	1.0	-	-	-	-	-	-	-
11N	HUD Grants HOME Admin.	1.0	1.0	1.0	-	-	-	-	-	-	-
10N	Homeless Services Coord.	-	-	1.0	-	-	-	-	-	-	-
08M	Clerk 3	2.0	2.0	2.0	-	-	-	-	-	-	-
Total Positions		7.1	7.1	7.1	7.1	7.1	552,308	7.1	552,308	7.1	563,170

Account Detail

02	Permanent Wages	452,554	452,554	481,895	512,162	563,170.2	563,170	563,170
08	Longevity	4,872	5,100	5,100	5,392	5,392	5,392	2,878
12	FICA	34,993	35,011	37,255	39,784	43,686.258	43,686	43,303
14	Pension	54,410	58,669	68,996	74,515	74,578.4	74,578	-
15	Healthcare Opt-Out	-	-	5,000	2,500	2,500	2,500	-
16	Insurance - Employee Group	182,200	180,667	185,097	188,782	199,084	199,084	-
Total		729,029	732,001	783,343	823,135	888,411	888,411	609,351

ORDINANCE NO. 16152

FILE OF CITY COUNCIL

INTRODUCED BY

JULY 23, 2025

AN ORDINANCE

An Ordinance providing for the expenditure of certain monies received by the City of Allentown under Title I of the Housing and Community Development Act of 1976, as amended; The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009; and Title II of the National Affordable Housing Act of 1990, as amended; for the purpose of undertaking programs of housing and community development within the City

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the Mayor is authorized to expend an estimated amount of Three Million Six Hundred Seven Thousand Nine Hundred Sixty-Three Dollars and Eight Cents (\$3,607,963.08) in Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG) funds for the January 1, 2025 to December 31, 2025 grant year, for housing and community development programs pursuant to the approved Consolidated Plan, appropriate Federal Law and United States Department of Housing and Urban Development (HUD) regulations.

SECTION TWO: That the Mayor is directed to establish and maintain any and all accounts and records as are necessary and to make such transfers as may be required to expend and account for said CDBG, HOME and ESG Funds in accordance with the approved Consolidated Plan, appropriate Federal law, and HUD regulations.

SECTION THREE: That this act of the Council of the City of Allentown is undertaken pursuant to Act 292 of 1976 in accordance with the opinion of the Pennsylvania Attorney General (Opinion 72-76) which holds that CDBG, HOME, and ESG Funds are General Municipal Funds for the purpose of Act 292 of 1976.

SECTION FOUR: That, in accordance with the Action Plan, the Council of the City of Allentown authorizes the appropriation of an estimated amount Three Million Six Hundred Seven Thousand Nine Hundred Sixty-Three Dollars and Eight Cents (\$3,607,963.08) in the following manner.

CODE ENFORCEMENT AND REHABILITATION (CDBG)

700-01-7111-5007-50046	Redevelopment Authority of the City of Allentown---	-----\$600,000
700-01-7111-5084-50046	Hazard Elimination -----	\$200,000
700-01-7111-5144-50046	Lead Remediation Program -----	\$125,000
TOTAL.....		\$925,000

PUBLIC SERVICES (CDBG)

700-01-7113-5240-50040	River Crossing YMCA, Allentown Branch	\$11,696.70
700-01-7113-5011-50040	Lehigh Valley Center for Independent Living.	\$8,500
700-01-7113-5022-50040	Lehigh Conference of Churches – Daybreak	.\$17,000
700-01-7113-5027-50040	Community Bike Works.....	\$25,500
700-01-7113-5185-50040	Community Bike Works – Food Pantry.....	...\$17,000
700-01-7113-5041-50040	Alliance Hall of Allentown, Inc.....	... \$10,000
700-01-7113-5090-50040	Valley Youth House – Synergy	 \$25,500
700-01-7113-5230-50040	Casa Guadalupe.....	\$68,000
700-01-7113-5235-50040	Fine Feather	\$34,000
700-01-7113-5184-50040	Community Action Development Allentown.....	 \$30,000
700-01-7113-5238-50040	Black Heritage Association of the Lehigh Valley.....	\$42,500
700-01-7113-5239-50040	Valley Wealth Alliance	\$66,555
TOTAL.....		\$356,251.70

NEIGHBORHOOD REVITALIZATION (CDBG)

700-01-7112-5103-50076	City of Allentown-ADA Curb Cuts. \$278,045.35	
700-01-7112-5192-50046	City of Allentown – Aging in Place -----	-----\$50,000
700-01-7112-5193-50076	City of Allentown – Parks and Recreation -----	----- \$278,045.35
TOTAL.....		\$ 606090.70

CDBG – ADMINISTRATION AND ECONOMIC DEVELOPMENT

700-01-7110-5024-50040	Community Action Committee of the Lehigh Valley- HOCP	\$17,000
700-01-7110-0013-50002	Administration	\$480,335.60
700-01-7110-5095-50040	North Penn Legal Services-Fair Housing...	\$17,000
TOTAL		\$514,335.60

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

700-01-7117-5241-50040	Alliance for Building Communituies CHDO	\$500,000
700-01-7117-5181-50040	Valley Housing Development Corporation.....	\$100,000
700-01-7117-5045-50040	Habitat for Humanity Home Repair.....	\$200,000
700-01-7117-5242-50040	Phoebe-Devitt Homes.....	\$100,000
700-01-7117-0013-50002	Administration	\$97,046.08
TOTAL.....		\$997,046.08

EMERGENCY SOLUTIONS GRANTS PROGRAM (ESG)

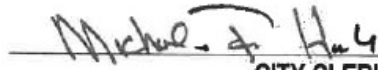
700-01-7118-5076-50040	Community Action Committee of the Lehigh Valley - Sixth Street Shelter	\$41,847.80
700-01-7118-5078-50040	The Salvation Army	\$41,847.80
700-01-7118-5079-50040	River Crossing YMCA, Warming Station	\$41,847.80
700-01-7118-0013-50002	Administration.....	\$15,692.92
700-01-7118-5183-50040	Lehigh Conference of Churches – Rapid Re-housing... ..	\$18,002.68
700-01-7118-5243-50040	River Crossing YMCA – Rapid Re-housing.....	\$50,000.00
TOTAL.....		\$209,239

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Cynthia Y. Mota	X	
Santo Napoli	X	
Natalie Santos	X	
Ed Zucal	X	
Daryl Hendricks, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 6, 2025 and signed by the Mayor on August 7, 2025.


CITY CLERK